

Resolution #2-2010/2011

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2010, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2010.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2010-2011 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2010-2011 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2011.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Debt Service Fund	Debt Service 09 Fund	Department Totals	
Board of Supervisors	192,192																							192,192	
Auditor	296,835																								296,835
Treasurer	266,417																								266,417
Driver's License	17,210																								17,210
County Attorney	185,427																								185,427
Sheriff	1,208,091		169,465									1,576	223	2,000	5,000										1,386,355
Court Services	39,180																								39,180
Recorder	136,771							22,000																	158,771
Sec Rd - Hardin Co					71,700																				71,700
Secondary Road					5,545,935																				5,545,935
Veterans Affairs	28,346																								28,346
Conservation	355,188						66,000		581,000																1,002,188
Public Health Nurse	150																								150
Weed Commission			31,500																						31,500
Human Services	11,800																								11,800
Co. Gen. Assistance	37,055																								37,055
Medical Examiner	20,000																								20,000
Ambulance	21,000																								21,000
Sanitarian	23,321																								23,321
Zoning			27,545																						27,545
Landfill			102,154								108,102														210,256
Domestic Animal	500																								500
Fair & 4-H	45,000																								45,000
County Library			124,213																						124,213
General Services	253,937																								253,937
Data Processing	297,809		13,706																						311,515
ChemicalDependency	32,157																								32,157
Mental Health		1,288,551																							1,288,551
Juvenile Probation	45,500																								45,500
Nondepartmental	655,252		209,595	2,600												103	20,566	29,364	9,589	34,818	3,908			1,284,168	2,249,963
Grand Total	4,169,138	1,288,551	678,178	2,600	5,617,635	0	66,000	22,000	581,000	0	108,102	1,576	223	2,000	5,000	103	20,566	29,364	9,589	34,818	3,908	0	1,284,168	13,924,519	

Passed and adopted this 6th day of July, 2010.


Mark A. Schildroth, Chairman

ATTEST:


Mary L. Schmidt, County Auditor