

Moved by Mark Schildroth and supported by Harlyn Riekema to introduce the following Resolution:

## RESOLUTION #11 -2011/2012

*WHEREAS*, the Board of Supervisors is responsible for the preparation and review of the Amendment No. 1 to the Fiscal Year 2012 Secondary Road Budget and the Secondary Road Construction Program for the accomplishment of maintenance work and construction projects on county roads in accordance with the Code of Iowa.

*AND WHEREAS*, the Board of Supervisors is responsible for approving the Amendment No. 1 to the Fiscal Year 2012 Secondary Road Budget and the Secondary Road Construction Program.

*AND WHEREAS*, the Board of Supervisors has reviewed and has discussed at length with the County Engineer the proposed Amendment No. 1 to the Fiscal Year 2012 Secondary Road Budget and the Secondary Road Construction Program.

*AND WHEREAS*, all the requirements have been met, as set forth by the Code of Iowa, for funding the maintenance work and construction projects on the county roads in Grundy County, Iowa.

*NOW THEREFORE BE IT RESOLVED* that the Amendment No. 1 to the Fiscal Year 2012 Secondary Road Budget and the Secondary Road Construction Program dated this date, are hereby approved and adopted by the Honorable Board of Supervisors of Grundy County, Iowa.

Resolved and adopted this 6<sup>th</sup> day of September, 2012.

Members Voting: Barbara Smith,  
Charles Bakker, James Ross, Harlyn Riekema and Mark Schildroth

Aye: Barbara Smith,  
Charles Bakker, James Ross, Harlyn Riekema and Mark Schildroth

Nay: None

Absent: None

Barbara L. Smith  
Barbara Smith, Chairperson  
Grundy County Board of Supervisors

Rhonda R. Deters  
Rhonda R. Deters  
Grundy County Auditor



Iowa Department  
of Transportation



# Iowa Department of Transportation

## GRUNDY County -- Secondary Road Budget

### FY 2012 -- 1st Amended

### County Certification

The Secondary Road Budget was adopted by the Board of Supervisors on March 14, 2009  
Date  
Resolution Number # 11 -2011/2012

### Attested

Rhonda R. Deters  
Rhonda R. Deters, GRUNDY County Auditor

September 6, 2012  
Date

Gary J. Mauer  
Gary J Mauer, GRUNDY County Engineer

September 6, 2012  
Date

Barbara L. Smith  
Barbara Smith, Chairperson, County Board of Supervisors

September 6, 2012  
Date

### IOWA DOT BUDGET APPROVALS

Recommended Approval:

\_\_\_\_\_  
District Planner

\_\_\_\_\_  
Date

Approved:

\_\_\_\_\_  
Director of Local Systems

\_\_\_\_\_  
Date

## F.Y. 2012 Secondary Road Budget - GRUNDY County 1st Amended

### RECEIPTS

			Actual Expenditures Prior Years		Estimated Expenditures	
			2nd	1st	Current	Next
			From: 7/1/2008 To: 6/30/2009	From: 7/1/2009 To: 6/30/2010	From: 7/1/2010 To: 6/30/2011	From: 7/1/2011 To: 6/30/2012
<b>1. County Auditor's Secondary Road Fund Beginning Balance</b>			\$917,641	\$804,264	\$406,734	\$599,155
2. Receipts from Property Tax Levies. (Show levy rates in adjacent column)	\$2.78768	(Dollars) on all taxable property in county except on property within cities and towns. (Max. \$3.00375)	\$1,051,000	\$1,065,000	\$1,295,037	\$1,345,000
	\$0.00000	(Dollars) on all taxable property in the county. (Max. \$0.16875)	\$0	\$0	\$0	\$0
2a. Receipts from Local Option Sales Tax		<b>I-JOBS</b>	\$0	\$0	<b>\$118,174</b>	<b>\$0</b>
3. Road Use Tax Received (Do not include transfer of Road Use Tax to farm to market account fund for construction)	a. Regular RUTF Revenue		\$2,357,341	\$2,454,741	\$2,438,818	\$2,519,311
	b. SF451 TJ Revenue		\$46,818	\$49,183	\$48,814	\$49,045
	c. Amount for 306.4(3a) TJ		\$13,287	\$14,155	\$14,560	\$15,143
4. RISE funds or TIME-21 Funds		Br. Auction Sale of Badger Hoe (FY11)	\$7,577	\$41,165	<b>\$30,000</b>	\$0
5. Bridge Replacement Funds		Bridge I-4 Reimbursement	\$1,654	\$0		\$720,000
6. Proposed Transfer of Farm to Market to Local Secondary Fund(Section 309.10. Iowa Code)			\$0	\$0	\$0	\$0
7. Miscellaneous Receipts Donations, sale of used material, Special Assessments, etc. Itemize 'Next' year	License and Permits = \$500,		/	/	/	\$500
	Used Materials = \$5,000 / Add Hwy20 Loan=\$125,000					\$130,000
	Misc. = \$500 / Excess Health Ins Fund = \$30,000					\$30,500
	Building Rental (Sheriff) = \$600					\$600
	City of Wellsburg (T19) = \$1800					\$1,800
	Hardin County Reimb. = \$82,000					\$82,000
8. Total Miscellaneous Receipts (Sum line 7 items)			\$242,836	\$298,642	\$264,864	\$245,400
<b>9. Total Funds &amp; Receipts (Add lines 1 through 6, plus 8)</b>			<b>\$4,638,154</b>	<b>\$4,727,150</b>	<b>\$4,617,001</b>	<b>\$5,493,054</b>
10. Road Use Tax Funds transferred or to be transferred by State Treasurer to FM fund for construction at county request.			\$0	\$0	\$0	\$0

**F.Y. 2012 Secondary Road Budget - GRUNDY County**  
**1st Amended**

Revised 9/02/11

Summary of Actual and Proposed Expenditures

	Actual Expenditures Prior Years		Estimated Expenditures	
	2nd	1st	Current -RE-EST	Next
	From: 7/1/2008 To: 6/30/2009	From: 7/1/2009 To: 6/30/2010	From: 7/1/2010 To: 6/30/2011	From: 7/1/2011 To: 6/30/2012
<b>70X * Administration and Engineering</b>				
700 Administration Expenditures (100)	\$99,650	\$99,700	\$151,836	\$155,928
701 Engineering Expenditures (200)	\$213,338	\$231,556	\$174,108	\$263,018
<b>TOTAL ADMINISTRATION -ENGINEERING</b>	<b>\$312,988</b>	<b>\$331,256</b>	<b>\$325,944</b>	<b>\$418,946</b>
<b>020 * Construction</b>				
Adjusted Construction Program Expenditures (300) on FM and Local Sec. Roads. (with other than FM funds)	-\$9,795	\$153,720	\$281,000	\$1,312,000
<b>71X * Roadway Maintenance</b>				
710 Bridges and Culverts (420, 430)	\$22,498	\$180,677	\$115,000	\$62,300
711 Roads (450, 460, 480) Granular Surfacing = 75 ton/mile	\$1,397,146	\$1,672,234	\$1,521,084	\$1,433,100
712 Snow and Ice Control (520)	\$469,438	\$538,107	\$348,100	\$389,000
713 Traffic Controls (590)	\$123,045	\$112,293	\$129,000	\$129,000
714 Road Clearing (490)	\$30,937	\$17,542	\$40,000	\$30,000
<b>TOTAL ROADWAY MAINTENANCE</b>	<b>\$2,043,064</b>	<b>\$2,520,853</b>	<b>\$2,153,184</b>	<b>\$2,043,400</b>
<b>72X * General Roadway</b>				
720 New Equipment (610) <b>added \$125,000 for Hoe</b>	\$340,510	\$251,104	\$225,000	\$276,000
721 Equipment Operations (620, 630, 650)	\$1,068,812	\$1,038,195	\$945,718	\$1,028,000
722 Tools, Materials and Supplies (655, 660, 670, 680, 690)	\$54,022	\$20,517	\$71,000	\$71,000
723 Real Estate and Buildings (800)	\$24,288	\$4,771	\$16,000	\$16,000
<b>TOTAL GENERAL ROADWAY</b>	<b>\$1,487,633</b>	<b>\$1,314,587</b>	<b>\$1,257,718</b>	<b>\$1,391,000</b>
<b>TOTAL EXPENDITURES (70X + 020 + 71X + 72X)</b>	<b>\$3,833,890</b>	<b>\$4,320,416</b>	<b>\$4,017,846</b>	<b>\$5,165,346</b>
County Auditor's Balance of Secondary Road Fund at end of budgeting period	\$804,264	\$406,734	\$599,155	\$327,708
<b>Total (Must equal receipts)</b> [Does not include transfer of Road Use Tax to FM fund]	<b>\$4,638,154</b>	<b>\$4,727,150</b>	<b>\$4,617,001</b>	<b>\$5,493,054</b>

6.34%

was  
151,000