

Resolution #43 -2011/2012

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2011, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2:

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals		
Board of Supervisors	198,195																											198,195	
Auditor	350,387																												350,387
Treasurer	286,011																												286,011
Driver's License	17,887																												17,887
County Attorney	191,532																												191,532
Sheriff	1,302,836		176,492									1,576	223	2,000	5,000													1,488,127	
Court Services	39,180																												39,180
Recorder	142,873							22,000																					164,873
Sec Rd - Hardin Co					75,632																								75,632
Secondary Road					5,335,670																								5,335,670
Veterans Affairs	28,500																												28,500
Conservation	369,175						81,500		165,728																				616,403
Public Health Nurse	150																												150
Weed Commission			31,500																										31,500
Human Services	13,800																												13,800
Co. Gen. Assistance	36,355																												36,355
Medical Examiner	20,000																												20,000
Ambulance	21,000																												21,000
Sanitarian	26,528																												26,528
Zoning			18,584																										18,584
Landfill			109,077								62,471																		171,548
Domestic Animal	500																												500
Fair & 4-H	45,000																												45,000
County Library			124,213																										124,213
General Services	380,145																												380,145
Data Processing	392,448		14,403																										406,851
ChemicalDependency	31,530																												31,530
Mental Health		1,251,384																											1,251,384
Juvenile Probation	46,000																												46,000
Nondepartmental	774,700		211,040	2,600																									988,340
Grand Total	4,714,732	1,251,384	685,309	2,600	5,411,302	0	81,500	22,000	165,728	0	62,471	1,576	223	2,000	5,000	85	20,450	30,752	9,535	34,621	3,887	8,282	782,726	0	1,294,330	0	3,173,008	14,590,493	

Passed and adopted this the day of June 21st, 2012.


Charles Bakker, Chairman

ATTEST:

Rhonda R. Deters, County Auditor