

## Resolution #2 - 2014/2015

**WHEREAS**, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2014, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2014.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

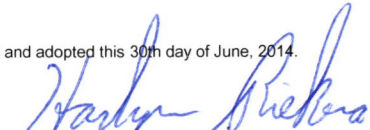
**Section 4:** If at any time during the 2014-2015 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2014-2015 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2015.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund	Debt Service 09 Fund	Debt Service Enseva	Department Totals	
Board of Supervisors	201,964																										201,964	
Auditor	319,215																											319,215
Treasurer	295,292																											295,292
Driver's License	20,242																											20,242
County Attorney	208,911																											208,911
Sheriff	1,382,142		202,828									1,441	223	2,000	4,000													1,592,634
Court Services	37,980																											37,980
Recorder	159,010							22,000																				181,010
Sec Rd - Hardin Co																												0
Secondary Road					6,325,299																							6,325,299
Veterans Affairs	28,459																											28,459
Conservation	402,338						121,797		305,508																			829,643
Public Health Nurse	150																											150
Weed Commission			31,558																									31,558
Human Services	13,800																											13,800
Co. Gen. Assistance	29,866																											29,866
Medical Examiner	25,000																											25,000
Ambulance	21,000																											21,000
Sanitarian	28,093																											28,093
Zoning	0		19,833																									19,833
Landfill	0		101,628								61,529																	163,157
Domestic Animal	250																											250
Fair & 4-H	48,500																											48,500
County Library	0		129,756																									129,756
General Services	259,538																											259,538
Data Processing	420,445		16,325																									436,770
Chemical Dependency	27,500																											27,500
Mental Health	0	792,889																										792,889
Juvenile Probation	46,000																											46,000
Nondepartmental	765,163		225,050	2,600												11,305	8,754	30,456	0	34,345	4,760	8,629		1,256,668			2,347,730	
<b>Grand Total</b>	<b>4,740,858</b>	<b>792,889</b>	<b>726,978</b>	<b>2,600</b>	<b>6,325,299</b>	<b>0</b>	<b>121,797</b>	<b>22,000</b>	<b>305,508</b>	<b>0</b>	<b>61,529</b>	<b>1,441</b>	<b>223</b>	<b>2,000</b>	<b>4,000</b>	<b>11,305</b>	<b>8,754</b>	<b>30,456</b>	<b>0</b>	<b>34,345</b>	<b>4,760</b>	<b>8,629</b>	<b>0</b>	<b>1,256,668</b>	<b>0</b>	<b>0</b>	<b>14,462,039</b>	

Passed and adopted this 30th day of June, 2014.

  
Harlyn Riekens, Chairman

ATTEST:  
  
Rhonda R. Deters, County Auditor