

## Resolution #1 - 2017/2018

**WHEREAS**, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2017, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2017.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

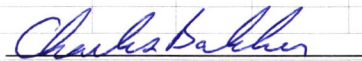
**Section 4:** If at any time during the 2017-2018 year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.


**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2017-2018 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2018.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Supp. Fund	Secondary Road Fund	Hwy 20 Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit Fund	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Enseva TIF	Debt Service Fund Hosp. 2009	Debt Service Fund Hosp. 2017	Debt Service Fund Annex	Capital Projects	Department Totals	
Board of Supervisors	221956																												221956
Auditor	344874																												344874
Treasurer	321696																												321696
Driver's License	22550																												22550
County Attorney	218903																												218903
Sheriff	1571533		320224									1441	1223	2000	1000														1897421
Court Services	31050																												31050
Recorder	174401							14000																					188401
Secondary Road					7437307																								7437307
Veterans Affairs	29077																												29077
Conservation	447427						157169		139457																				744053
Public Health Nurse	150																												150
Weed Commission			31558																										31558
Human Services	13800																												13800
Co. Gen. Assistance	26914																												26914
Medical Examiner	20000																												20000
Ambulance	21000																												21000
Sanitarian	29365																												29365
Zoning			22232																										22232
Landfill			109859								78083																		187942
Domestic Animal	250																												250
Fair & 4-H	59000																												59000
County Library			139048																										139048
General Services	201870																												401870
Data Processing (IT)	461729		18148																									200000	479877
ChemicalDependency	27500																												27500
Mental Health		813924																											813924
Juvenile Probation	46500																												46500
Nondepartmental	800170		225050	2600													2530				1300	3920			1239713	202665	384000	2861948	
Grand Total	5091715	813924	866119	2600	7437307	0	157169	14000	139457	0	78083	1441	1223	2000	1000	0	2530	0	0	0	1300	3920	0	0	1239713	202665	384000	200000	16640166

Passed and adopted this 26th day of June, 2017.

  
Charles Bakker, Chairperson

ATTEST:  
  
Rhonda R. Deters, County Auditor