

Resolution # 01- 2018/2019

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2018, in accordance with Section 331.434, Subsection 6 of the Code of Iowa

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2018

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution

Section 4: If at any time during the 2018-2019 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2018-2019 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2019.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Ind. Park TIF	Debt Service Hosp 09	Debt Service Hosp. 16	Capital Projects	Debt Service Annex	Department Totals	
Board of Supervisors	228,568																										228,568	
Auditor	365,489																											365,489
Treasurer	330,577																											330,577
Driver's License	30,835																											30,835
County Attorney	225,704																											225,704
Sheriff	1,597,778		322,428								1,441	1,223	2,000	1,000														1,925,870
Court Services	31,050																											31,050
Recorder	180,273						14,000																					194,273
Secondary Road					7,183,324																							7,183,324
Veterans Affairs	30,345																											30,345
Conservation	457,431					164,244		198,336																				820,011
Public Health Nurse	133,982																											133,982
Weed Commission			31,703																									31,703
Human Services	13,800																											13,800
Co. Gen. Assistance	26,230																											26,230
Medical Examiner	20,000																											20,000
Ambulance	21,000																											21,000
Sanitarian	35,729																											35,729
Zoning			28,432																									28,432
Landfill			109,822							67,027																		176,849
Domestic Animal	500																											500
Fair & 4-H	50,000																											50,000
County Library			143,221																									143,221
General Services	205,143																								200,000			405,143
Data Processing	479,763		18,944																									498,707
Chemical Dependency	27,500																											27,500
Mental Health		696,706																										696,706
Juvenile Probation	46,500																											46,500
Nondepartmental	626,170		225,100	2,600																	3,746			1,241,513	462,265		126,900	2,688,294
Grand Total	5,164,367	696,706	879,650	2,600	7,183,324	164,244	14,000	198,336	0	67,027	1,441	1,223	2,000	1,000	0	0	0	0	0	0	3,746	0	0	1,241,513	462,265	200,000	126,900	16,410,342

Passed and adopted this 25th day of June, 2018.


James Ross, Chairman

ATTEST

Rhonda R. Deters, County Auditor