

Resolution # 33- 2018/2019

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2018, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2018.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2018-2019 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2018-2019 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2019.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	Slate Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	County Ind Park TIF	Bacon Veneer TIF	Welcome Center TIF	Olderog TIF	Titan TIF	Oxbo TIF	Cardinal Constr TIF	Ind. Park TIF	Debt Service Hosp. 09	Debt Service Hosp. 16	Capital Projects	Debt Service Annex	Department Totals		
Board of Supervisors	231,518																											231,518	
Auditor	365,489																												365,489
Treasurer	330,577																												330,577
Driver's License	30,835																												30,835
County Attorney	225,704																												225,704
Sheriff	1,610,851		312,888								1,441	1,223	265	1,000														1,927,668	
Court Services	31,050																												31,050
Recorder	180,273						14,000																						194,273
Secondary Road					7,283,324																								7,283,324
Veterans Affairs	30,345																												30,345
Conservation	461,391					164,244		198,336																					823,971
Public Health Nurse	133,982																												133,982
Weed Commission			31,703																										31,703
Human Services	13,800																												13,800
Co. Gen. Assistance	26,230																												26,230
Medical Examiner	30,000																												30,000
Ambulance	21,000																												21,000
Sanitarian	35,729																												35,729
Zoning			28,932																										28,932
Landfill			111,322							67,201																			178,523
Domestic Animal	1,000																												1,000
Fair & 4-H	50,000																												50,000
County Library			143,221																										143,221
General Services	325,579																								200,000				525,579
Data Processing	482,741		18,944																										501,685
Chemical Dependency	27,500																												27,500
Mental Health		706,182																											706,182
Juvenile Probation	46,750																												46,750
Nondepartmental	628,551		225,100	2,600															339		6,256			1,241,513	462,265		126,900	2,693,524	
Grand Total	5,320,895	706,182	872,110	2,600	7,283,324	164,244	14,000	198,336	0	67,201	1,441	1,223	265	1,000	0	0	0	339	0	6,256	0	0	1,241,513	462,265	200,000	126,900	16,670,094		

Passed and adopted this 6th day of May 2019


Mark Schildroth, Chairman

ATTEST:

Rhonda R. Deters, County Auditor