

## Resolution # 34-2019/2020

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2019, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

**Section 1:** The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

**Section 2:** Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2019.

**Section 3:** In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

**Section 4:** If at any time during the 2019-2020 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

**Section 5:** The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2019-2020 budget year.

**Section 6:** All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2020.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Record Electronic Fund	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Oxbo TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Debt Service Annex	Department Totals
Board of Supervisors	237,066																		237,066
Auditor	477,778																		477,778
Treasurer	341,393																		341,393
Driver's License	31,894																		31,894
County Attorney	241,727																		241,727
Sheriff	1,631,795		231,486								1,441	1,223	18,136	1,000					1,885,081
Court Services	25,450																		25,450
Recorder	182,041						14,000												196,041
Secondary Road					6,799,704														6,799,704
Veterans Affairs	31,830																		31,830
Conservation	459,204					69,596		120,417											649,217
Public Health Nurse	140,920																		140,920
Weed Commission			32,103																32,103
Human Services	11,100																		11,100
Co. Gen. Assistance	26,230																		26,230
Medical Examiner	45,000																		45,000
Ambulance	21,000																		21,000
Sanitarian	46,924																		46,924
Zoning			29,727																29,727
Landfill			121,766							66,298									188,064
Domestic Animal	500																		500
Fair & 4-H	50,000																		50,000
County Library			147,523																147,523
General Services	272,342																		272,342
Data Processing	498,757		19,778																518,535
Chemical Dependency	27,500																		27,500
Mental Health		736,888																	736,888
Juvenile Probation	47,000																		47,000
Nondepartmental	637,397		225,200	2,600											2,500	1,242,913	459,865	129,800	2,700,275
Grand Total	5,484,848	736,888	807,583	2,600	6,799,704	69,596	14,000	120,417	0	66,298	1,441	1,223	18,136	1,000	2,500	1,242,913	459,865	129,800	15,958,812

Passed and adopted this 4th day of May, 2020.

  
Barbara L. Smith, Chairperson

ATTEST:  
  
Rhonda R. Deters, County Auditor