

Resolution # 01-2020/2021

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2020, in accordance with Section 331.434, Subsection 6 of the Code of Iowa

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2020-2021 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-2021 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2021.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Debt Service Hosp. 09	Debt Service Hosp. 16	Debt Service Annex	Department Totals	
Board of Supervisors	247,635																			247,635
Auditor	396,135																			396,135
Treasurer	351,227																			351,227
Driver's License	33,476																			33,476
County Attorney	248,963																			248,963
Sheriff	1,613,694		247,646								1,441	1,223	18,136	1,000						1,883,140
Court Services	25,750																			25,750
Recorder	197,711						15,000													212,711
Secondary Road					9,684,061															9,684,061
Veterans Affairs	32,078																			32,078
Conservation	469,871					81,996		177,455												729,322
Public Health Nurse	147,097																			147,097
Weed Commission			32,103																	32,103
Human Services	11,100																			11,100
Co. Gen. Assistance	26,230																			26,230
Medical Examiner	40,000																			40,000
Ambulance	21,000																			21,000
Sanitarian	48,030																			48,030
Zoning			30,924																	30,924
Landfill			126,411							67,442										193,853
Domestic Animal	500																			500
Fair & 4-H	50,000																			50,000
County Library			151,949																	151,949
General Services	208,997								123,729											332,726
Data Processing	495,378		20,680																	516,058
Chemical Dependency	17,500																			17,500
Mental Health		370,460																		370,460
Juvenile Probation	47,500																			47,500
Nondepartmental	656,670		225,200	2,600											185,000	1,243,913	462,365	127,600		2,903,348
Grand Total	5,386,542	370,460	834,913	2,600	9,684,061	81,996	15,000	177,455	123,729	67,442	1,441	1,223	18,136	1,000	185,000	1,243,913	462,365	127,600		18,784,876

Passed and adopted this 29th day of June, 2020.


Barbara L. Smith, Chairperson

ATTEST:

Rhonda R. Deters, County Auditor