

Resolution # 70-2020/2021

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2020, in accordance with Section 331.434, Subsection 6 of the Code of Iowa

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2020.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2020-2021 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2020-2021 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2021.

Department	General Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	OXBO TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Debt Service Annex	Department Totals	
Board of Supervisors	247,635																				247,635
Auditor	417,427																				417,427
Treasurer	370,625																				370,625
Driver's License	33,476																				33,476
County Attorney	248,963																				248,963
Sheriff	1,759,022		247,646								1,441	1,223	36,272	1,000							2,046,604
Court Services	33,250																				33,250
Recorder	206,617						15,000														221,617
Secondary Road					9,684,061																9,684,061
Veterans Affairs	32,078																				32,078
Conservation	476,971					81,996		177,455													736,422
Public Health Nurse	147,097																				147,097
Weed Commission			32,103																		32,103
Human Services	11,100																				11,100
Co. Gen. Assistance	26,230																				26,230
Medical Examiner	40,000																				40,000
Ambulance	21,000																				21,000
Sanitarian	54,030																				54,030
Zoning			36,924																		36,924
Landfill			126,411							67,442											193,853
Domestic Animal	500																				500
Fair & 4-H	50,000																				50,000
County Library			151,949																		151,949
General Services	316,924								123,729												440,653
Data Processing	495,378		20,680																		516,058
ChemicalDependency	17,500																				17,500
Mental Health		370,460																			370,460
Juvenile Probation	47,500																				47,500
Nondepartmental	797,995		225,200	2,600											185,000	1	1,243,913	462,365	127,600		3,044,674
Grand Total	5,851,318	370,460	840,913	2,600	9,684,061	81,996	15,000	177,455	123,729	67,442	1,441	1,223	36,272	1,000	185,000	1	1,243,913	462,365	127,600		19,273,789

Passed and adopted this 24th day of May, 2020.


Heidi Nederhoff, Chairperson

ATTEST:

Rhonda R. Deters, County Auditor