

Resolution #50-2021/2022

WHEREAS, it is desired to make appropriations for each of the different officers and departments for the fiscal year beginning July 1, 2021, in accordance with Section 331.434, Subsection 6 of the Code of Iowa.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of Grundy County, Iowa as follows:

Section 1: The amounts itemized by fund and by department or office on the schedule below are hereby appropriated from the resources of each fund so itemized, to the department or office listed in the first column on the same line of the schedule below.

Section 2: Subject to the provisions of other county procedures, regulations, and applicable state law, the appropriations authorized under Section 1 shall constitute authorization for the department or officer listed to make expenditures or incur obligations from the itemized fund, effective July 1, 2021.

Section 3: In accordance with Section 331.437 of the Code of Iowa, no department or officer shall expend or contract to expend any money or incur any liability, or enter into any contract which by its terms involves the expenditure of money for any purpose in excess of amounts appropriated pursuant to this resolution.

Section 4: If at any time during the 2021-2022 budget year the Auditor shall ascertain that the available resources of a fund for that year will be less than said fund's total appropriation, she shall immediately so inform the Board and recommend appropriate corrective action.

Section 5: The Auditor shall establish separate accounts for the appropriations authorized in Section 1, each of which shall indicate the amount of the appropriation, the amount charged thereto, and the unencumbered balance. The Auditor shall report the status of such accounts to the applicable departments and officers monthly during the 2021-2022 budget year.

Section 6: All appropriations authorized pursuant to this resolution lapse at the close of business on June 30, 2022.

Department	General Fund	ARPA Fund	MH-DD Fund	Rural Service Basic Fund	Rural Service Suppl Fund	Secondary Road Fund	Reap Fund	Record Mgmt Fund	Conserv Trust Fund	Capital Projects	Landfill Closure Trust Fund	State Drug Forfeit Fund	Federal Drug Forfeit	Sheriff Grant Fund	Sheriff Comm Fund	Mid-Iowa TIF	Debt Service Hosp.09	Debt Service Hosp. 16	Debt Service Annex	Debt Service Grundy Road	Department Totals	
Board of Supervisors	238,117																				238,117	
Auditor	445,626																					445,626
Treasurer	353,724																					353,724
Driver's License	34,264																					34,264
County Attorney	257,078																					257,078
Sheriff	1,734,860			183,396								1,441	1,223	1,000	1,000							1,922,920
Court Services	40,950																					40,950
Recorder	202,608							15,000														217,608
Secondary Road						10,341,274																10,341,274
Veterans Affairs	32,602																					32,602
Conservation	473,490						92,057		193,956													759,503
Public Health Nurse	211,289																					211,289
Weed Commission				32,102																		32,102
Human Services	10,400																					10,400
Co. Gen. Assistance	21,230																					21,230
Medical Examiner	40,000																					40,000
Ambulance	21,000																					21,000
Sanitarian	48,621																					48,621
Zoning				47,514																		47,514
Landfill				142,976							69,705											212,681
Domestic Animal	500																					500
Fair & 4-H	50,000																					50,000
County Library				156,507																		156,507
General Services	333,397																					333,397
Data Processing	512,498			26,142																		538,640
ChemicalDependency	17,500																					17,500
Mental Health			368,300																			368,300
Juvenile Probation	48,000																					48,000
Nondepartmental	882,278	1,187,962		225,300	2,600											185,000	9,234,588	459,665	125,400	444,970		12,747,763
Grand Total	6,010,032	1,187,962	368,300	813,937	2,600	10,341,274	92,057	15,000	193,956	0	69,705	1,441	1,223	1,000	1,000	185,000	9,234,588	459,665	125,400	444,970		29,549,110

Passed and adopted this 11th Day of April, 2022.


Mark Schildroth, Chairperson

ATTEST:

Rhonda R. Deters, County Auditor